

2023 2024

Barningham Parish Council

Budget 2023 2024

Payments

Other Payments	Budget 23-24
Miscellaneous Payments	£0.00
S137	£50.00
Village Hall	£450.00
Jubilee Event	£0.00
General Reserves	£2,000.00
Total Other Payments	<u>£2,500.00</u>
Neighbourhood Plan	£0.00
Neighbourhood plan	£0.00
Total Neighbourhood Plan	£0.00
Maintenance	
Aggies	£2,000.00
Hedges	£1,000.00
Church Cemeteries	£0.00
Maintenance	£0.00
VAS Speed watch	£2,000.00
Defibrillator	£150.00
playarea	£2,000.00
grass Cutting	£3,700.00
Playing field	£0.00
Village sign	£0.00
Total Maintenance	<u>£10,850.00</u>
Administration	
Staff costs, including HMRC etc	£22,350.00
Office	£1,400.00
Barningham Village Hall	£300.00

Insurance	£1,021.00
Audit	£450.00
Training	£300.00
Data Protection	£40.00
subscription	£500.00
Total Administration	<u>£26,361.00</u>
Total Payments	<u>£39,711.00</u>